

2015 Community Development Block Grant Allocations

Potential Projects	Staff/Mayors Recommendations	Program Income	TOTAL
Park Projects			
Demolition, Park Improvements, Neighborhood Trails	\$200,000.00	\$0.00	\$200,000.00
DPW Projects			
Sidewalk/Alley Resurfacing/Infrastructure Replacement	\$150,000.00	\$0.00	\$150,000.00
Public Service Programs (cannot exceed \$185,000.00)			
Community Service Interns	\$50,000.00	\$0.00	\$50,000.00
Neighborhood Compliance Inspector (funded from 2014 CDBG funds due to position vacancy)	\$0.00	\$0.00	\$0.00
Fair Housing Services	\$10,000.00	\$0.00	\$10,000.00
Open Public Service Activities that support Con Plan minimum (\$10,000 allocation)	\$20,000.00	\$0.00	\$20,000.00
Subtotal for Public Service	\$80,000.00	\$0.00	\$80,000.00
CDBG Eligible Area Projects (Acquisition, Demolition, Infrastructure Improvements)	\$290,152.00	\$20,000.00	\$310,152.00
Economic Development Revolving Loan	\$0.00	\$120,000.00	\$120,000.00
* CDBG Administration (cannot exceed \$215,000.00)	\$215,000.00	\$0.00	\$215,000.00
TOTALS	\$935,152.00	\$140,000.00	\$1,075,152.00

2015 CDBG Allocation - \$935,152

2015 Estimated Program Income \$ 140,000 (\$120,000 is restricted to Economic Revolving Loan fund)

Public Services-limited to a max of 15% total Entitlement + prior year PI, in 2014 it cannot exceed \$185,000

* CDBG Administration amount is limited to a maximum of 20% total Entitlement plus Program Income

TOTAL \$1,075,152.00

2015 HOME Allocations

Potential Projects	Staff Recommendations	Program Income	TOTAL
Single Family Rehabilitation Loans	\$100,000.00	\$20,000.00	\$120,000.00
Housing Development Advancement Projects	\$166,082.00	\$180,000.00	\$346,082.00
Community Housing Development Organizations (CHDO) Set Aside	\$57,000.00	\$0.00	\$57,000.00
+HOME Administration (cannot exceed \$58,000.00)	\$58,000.00	\$0.00	\$58,000.00
TOTALS	\$381,082.00	\$200,000.00	\$581,082.00

2015 HOME Allocation \$381,082

2015 Estimated Program Income \$200,000

* HOME Administration amount is limited to a maximum of 10% total Entitlement plus Program Income

CHDO set-aside must be a minimum of 15% (\$57,000.00) of total Entitlement amount; Eligible activities include:

- Acquisition and/or rehabilitation of housing
- New construction of housing

TOTAL \$ 581,082.00

